HOME Investment Partnerships (HOME) Program Program Progress Dashboard

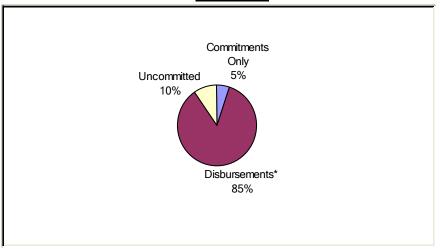


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): PHILADELPHIA, PA PJ Since: 1992

(1) Status of Funds

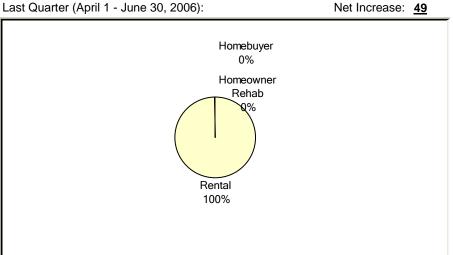
Total HOME Allocations Received: \$207,557,397



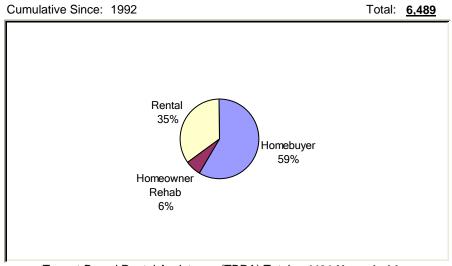
[&]quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):



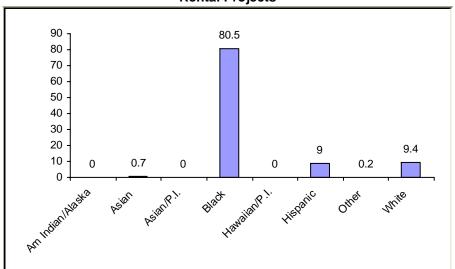
New Tenant-Based Rental Assistance (TBRA): 1 Household



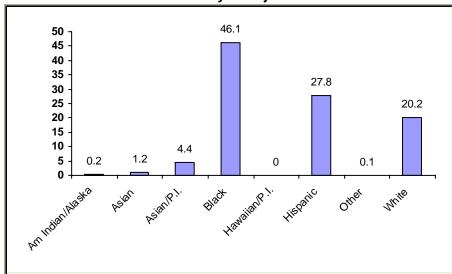
Tenant-Based Rental Assistance (TBRA) Total: 4431 Households

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



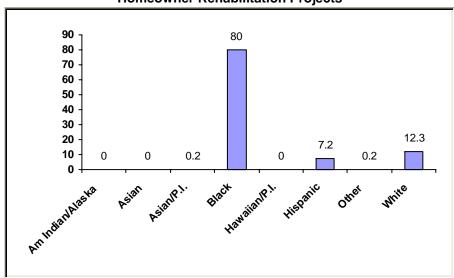
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$132,255

Avg. Total Dev. Cost (TDC)* Per Unit: \$51,194

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$28,586

